

CERTIFICATE

2018

To the Clerk of Lincoln County, State of Kansas

We, the undersigned, officers of

Salt Creek Watershed Dist. #46

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2018; and

(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

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			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-1219	6	226,547	64,625	2.928
Debt Service	10-113				
Totals	xxxxxxxxxx		226,547	64,625	2.928
Budget Summary		7	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:
Mary Arganbright
Ottawa County Clerk
Address:
307 N Concord St, Suite 102
Minneapolis, Ks 67467
Email:
occlerk@nckcn.com

Final Assessed Valuation:	County Clerk's Use Only
Lincoln County	6,004,516
Mitchell County	8,558,492
Ottawa County	7,511,453
0	
0	
Total Assessed Valuation	22,074,461
	November 1, 2017 Valuation

Arden Bacon
Steve Smith
Alfred Wallace

Attest: *December 14* 2017
Dawn H. Hulen
County Clerk



Governing Body

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 64,370
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 64,370

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 48,319	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 499,770	
5b. Personal property 2016	- 460,868	
5c. Increase in personal property (5a minus 5b)	+ 38,902	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	87,221	
8. Total estimated valuation July, 1, 2017	22,074,150	
9. Total valuation less valuation adjustment (8 minus 7)	21,986,929	
10. Factor for increase (7 divided by 9)	0.00397	
11. Amount of increase (10 times 3)	+ \$ 255	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 64,625	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	64,625	
15. Consumer Price Index for all urban consumers for calendar year 2016	0	
16. Consumer Price Index adjustment (3 times 15)	\$ 0	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 64,625	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	64,370	1,633	36	906	58	35
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	64,370	1,633	36	906	58	35

County Treas Motor Vehicle Estimate 1,633

County Treas Recreational Vehicle Estimate 36

County Treas 16/20M Vehicle Estimate 906

County Treas Commercial Vehicle Tax Estimate 58

County Treas Watercraft Tax Estimate 35

MVT Factor 0.02537

RVT Factor 0.00056

16/20M Factor 0.01407

Comm Veh Factor 0.00090

Watercraft Factor 0.00054

2018

Salt Creek Watershed Dist. #46
Lincoln County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	148,000	172,179	159,254
Receipts:			
Ad Valorem Tax	63,788	64,370	XXXXXXXXXXXXXXXXXX
Delinquent Tax	348		
Motor Vehicle Tax	2,234	2,184	1,633
Recreational Vehicle Tax	41	37	36
16/20M Vehicle Tax	1,070	1,085	906
Commercial Vehicle Tax	64	56	58
Watercraft Tax	33	32	35
LAVTR			0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,368		0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	68,946	67,764	2,668
Resources Available:	216,946	239,943	161,922
Expenditures:			
Salaries	11,017	25,000	27,000
Payroll Taxes	2,446	3,200	3,200
Mileage	4,808	8,000	7,000
Office Expenses (Utilities, etc.)	3,957	3,800	4,000
Advertising & Dues	2,188	2,000	2,500
Permits & Regulations	500	500	500
Fencing & General Maintenance	1,479	3,000	3,000
Legal & Accounting	880	1,200	1,200
Bonds & Insurance	9,392	9,500	10,000
Miscellaneous	500	2,000	2,000
Capital Building Fund		14,589	158,147
Supplies & Expenses Easements			
Damage to Crops & Property			
RMA Engineering Site Inspections	7,600		
Rehabilitation Site #107			
Schwab-Eaton Site Inspections		7,900	
Site Inspections			8,000
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	44,767	80,689	226,547
Unencumbered Cash Balance Dec 31	172,179	159,254	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	188,736	80,689	226,547
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			226,547
Tax Required			64,625
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			64,625

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
Salt Creek Watershed Dist. #46
Lincoln County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

SUPPORTING COUNTIES
Lincoln County (home county) Mitchell County, Ottawa County

BUDGET SUMMARY
Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	44,767	3.395	80,689	3.188	226,547	64,625	2.928
Debt Service							
Totals	44,767	3.395	80,689	3.188	226,547	64,625	2.928
Less: Transfers	0		0		0		
Net Expenditures	44,767		80,689		226,547		
Total Tax Levied	64,130		64,370		xxxxxxxxxxxxxx		
Assessed Valuation:	18,891,560		20,193,411		22,074,150		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0

Affidavit Of Publication

STATE OF KANSAS
LINCOLN COUNTY, ss.

John E. Baetz, being first duly sworn, deposes and says: That he is one of the Editors, publishers, or printers of THE LINCOLN SENTINEL-REPUBLICAN, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Lincoln County, Kansas, with a general paid circulation on a yearly basis in Lincoln County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lincoln, Kansas in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 3rd day of August, 2017, with subsequent publications being made on the following dates:

Thursday, _____ 20____

Thursday, _____ 20____

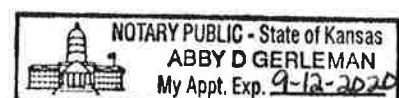
Thursday, _____ 20____

(Sign) John E. Baetz

Subscribed and sworn to before me this 10th day of August, 2017.

Abby D Gerleman
Notary Public

My commission expires 9-12-2020



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The governing body of
Salt Creek Watershed Dist. #46
Lincoln County

will meet on _____ at _____ for the purpose of hearing and
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Detailed budget information is available at _____ and will be available at this hearing.

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44,767	3.395	80,689	3.188	226,547	64,625	2.928
0		0		0		
44,767		80,689		226,547		
64,130		64,370		XXXXXXXXXXXX		
18,891,560		20,193,411		22,074,150		

expressed in mills.

2015
0
0
0
0
0

2016
0
0
0
0
0

2017
0
0
0
0
0

expressed in mills.

0
0

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